

WALKER COUNTY EMERGENCY SERVICES DISTRICT #2
411 FM 1375 E New Waverly, TX 77358

8/8/2025 MEETING MINUTES
FY2025 BUDGET WORKSHOP & PROPOSED 2025 TAX RATE

The WCESD2 Board met in open session in the meeting room of NWVFD, at Station 71 with President James Gregory presiding. Present was Commissioners: Thomas Malak and Jane Ellisor. All members were present with the exception of Keith Fitzpatrick and Logan Moore, therefore constituting a quorum. Also, present was Fire Chief Jacob Slott, Assistant Fire Chief Shawn Byler, Deputy Chief Kevin Traylor, Office Manager Kayla Gibson and guest Present 4 Commissioner Brandon Decker.

Meeting was called to order at 9:01 AM. Commissioner Gregory announced that a quorum was present, and that public notice was given in accordance with the Texas Government Code.

Deputy Chief Kevin Traylor said the morning prayer.

Public Comment – None

The District will consider and act upon the following matters:

Budget Workshop opened at 9:03 AM

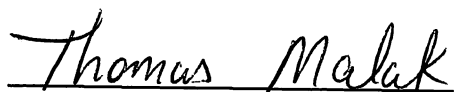
To review the proposed District's FY 2026 budget. Commissioner Malak and Commissioner Ellisor voted to accept the proposed District's FY 2026 budget. In the proposed budget it was proposed to include COLA raises, Longevity pay for Captains and Officers and to add 12 hours of Holiday Compensatory for all full-time suppression employees. Motion was made by Commissioner Malak and seconded by Commissioner Ellisor; the board voted unanimously to accept the proposed districts FY 2026 budget as presented.

To accept the proposed 2025 Ad Valorem Tax Rate for Maintenance and Operation, \$0.100000/\$100. Commissioner Gregory and Commissioner Malak voted to accept the proposed 2025 Ad Valorem Tax Rate for Maintenance and Operation, \$0.100000/\$100.

To schedule a public hearing on August 22nd, 2025 to adopt the District's 2025 tax rate and adopt the District's FY2026 Budget.

Budget Workshop was closed at 9:30 AM

Commissioner Malak and Commissioner Gregory voted to Adjourn at 9:32 AM.


Thomas Malak, Secretary WCESD#2